

## Consultancy Expenditure: April 2010 to March 2011

The Scottish Government defines 'consultancy' as including a wide range of professional services such as management consultancy, IT consultancy, financial consultancy, construction and infrastructure related consultancy, research and evaluation and policy development. Therefore the expenditure contained in this section reflects this definition of external consultancy.

Audit Scotland mainly uses external consultancy to undertake specific pieces of work which requires expertise which is not readily available in house.

The following report shows the expenditure by Audit Scotland in relation to external consultancy.

Payee	Amount	Date	Description
3COM	587.50	08/06/2010	IT consultancy to support changes to 3COM VCX
Albany Software	2,491.01	01/01/2011	BACS payment software - cost and implementation
ARA Associates	3,185.43	24/06/2010	Professional support for rent review
ARA Associates	6,840.00	22/03/2011	Professional support - lease renewal, property search and property advice
Audit Commission	144,572.00	01/01/2011	National Fraud Initiative fees - data matching and reporting
Audit Commission	45,312.00	11/02/2011	National Fraud Initiative fees - data matching and reporting
Audit Commission	1,320.00	01/03/2011	National Fraud Initiative - training
Audit Commission	19,396.80	01/03/2011	Best Value 2 - Framework development and policy support
Best Companies Ltd	11,359.91	06/09/2010	Survey and results interpretation
Best Companies Ltd	1,661.27	10/05/2010	Survey and results interpretation
Best Companies Ltd	2,705.56	10/05/2010	Survey and results interpretation

Best Companies Ltd	354.00	09/02/2011	Expenses
Charteris	1,265.09	01/02/2011	Sharepoint 2010 consultancy
Charteris	1,997.50	01/02/2011	Sharepoint 2010 consultancy
Collinson Grant Ltd	381.88	10/05/2010	Job evaluation consultancy
Collinson Grant Ltd	3,055.00	19/01/2011	Management consultancy
Computers in Personnel	2,400.00	01/02/2011	Personnel system development support
Computers in Personnel	1,110.00	01/02/2011	Personnel system version upgrade
Digital Accessibility Centre	1,740.00	01/03/2011	Accessibility testing of MKI EWP System
D Pia	2,500.00	01/07/2010	Project - Management of costs in Scottish local government
D Pia	5,000.00	27/09/2010	Review of statutory performance indicators
D Pia	7,500.00	14/07/2010	Review of statutory performance indicators
D Pia	1,000.00	21/02/2011	N. Ayrshire BV2 report, review and commentary
DTZ Pieda Consulting	951.75	01/06/2010	Completion of final report
Expense Reduction Analysts	950.72	18/08/2010	Consultancy - record storage management
Expense Reduction Analysts	1,059.76	13/10/2010	Consultancy - record storage management
George Street Research	5,108.61	14/07/2010	Emergency care - patient survey

George Street Research	5,007.75	28/03/2011	Transport for Health and Social Care - focus groups
HJBS Ltd	1,417.50	25/01/2011	Sharepoint specification for corporate governance
HJBS Ltd	383.76	10/03/2011	Sharepoint workshop
QCG	4,726.67	19/11/2010	Work Level review project
QCG	17,495.50	08/12/2010	Work Level review project
QCG	491.75	25/11/2010	Work Level review project
QCG	17,996.53	05/01/2011	Work Level review project
QCG	2,340.00	14/02/2011	Work Level review project
QCG	3,832.66	08/03/2011	Work Level review project
Hay Group	5,052.50	28/06/2010	Stage1 Business Reshaping Project
Hay Group	4,855.95	01/07/2010	Stage 2 & 3 Business Reshaping Project
Hay Group	7,903.90	01/11/2010	Conclusion of Business Reshaping Project
Hay Group	197.86	01/02/2011	Expenses
Loughborough University	525.00	01/04/2010	Loughborough University - Dr J Sempik
Max Brown	3,000.00	05/04/2010	Briefing documents, voluntary sector
Jacobs Consultancy	17,425.25	01/11/2010	Scottish Government Capital Investment Programme

MJI Business Solutions	352.50	09/06/2010	Workshop
Ipsos Mori	3,290.00	14/05/2010	Scottish local authority chief executives and finance directors survey
Ipsos Mori	16,009.38	17/06/2010	Evaluation of BV2 Pathfinders
Ipsos Mori	15,220.66	26/08/2010	Review of strategic risk assessment - stage 1
Ipsos Mori	15,220.66	01/12/2010	Review of strategic risk assessment - stage 2
Ipsos Mori	1,980.00	18/03/2011	Peer review survey
Ipsos Mori	3,600.00	11/03/2011	Scottish Public Opinion Monitor questions
National Centre for Social Research	8,196.80	01/09/2010	Completion of survey methods review project and final report
National Centre for Social Research	2,878.80	01/11/2010	Survey methods review project additional work
Diversity Dynamics Ltd	366.13	14/10/2010	Equality Act presentation
ODS Services Ltd	1,175.00	19/05/2010	Local government overview report
Advanced Performance Institute	20,629.24	23/12/2010	Corporate strategy review
OFB International	971.88	08/10/2010	Report writing review
OFB International	1,196.00	02/11/2010	Report writing review
Price Waterhouse Coopers	2,350.00	17/05/2010	Professional services

Computers in Personnel	1,086.88	28/10/2010	Assistance in moving data to new servers
Scott Moncrieff	1,757.80	01/04/2010	Drafting assurance and improvement plan
Timewatch	1,116.25	21/06/2010	Time recording system consultancy support
Timewatch	1,116.25	27/09/2010	Time recording system consultancy support
Timewatch	1,200.00	28/02/2011	Time recording system consultancy support
Workonwords	675.63	11/08/2010	Editing BV Draft Report, South Ayrshire
Workonwords	1,320.00	07/03/2011	Cost of Public Sector Pensions in Scotland - review and editing
NHS National Services Scotland	2,498.40	16/03/2011	Information services provided by ISD
<b>Total</b>	<b>472,666.63</b>		