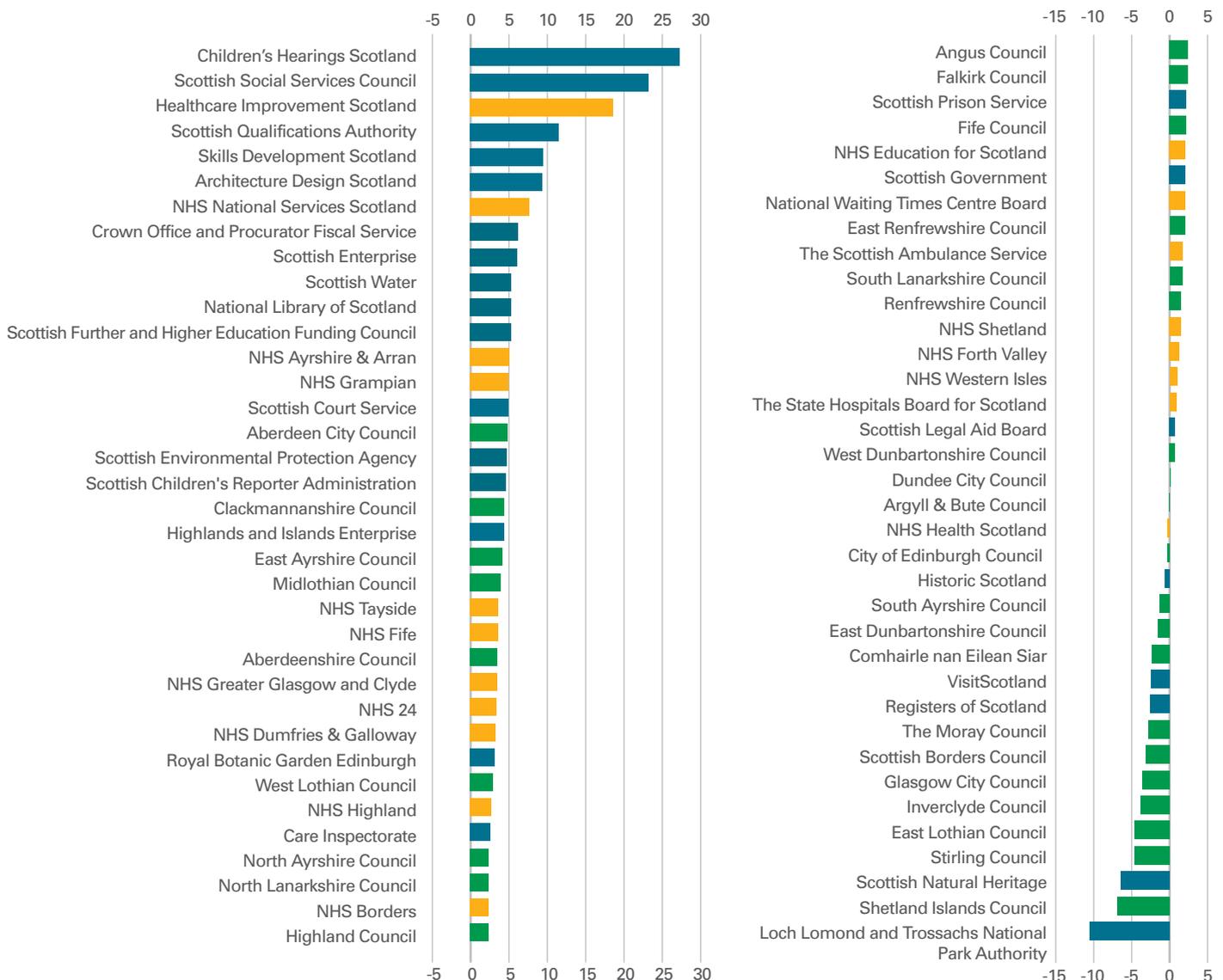


# Scotland's public sector workforce

## Forecast change in staff costs between 2012/13 and 2014/15



Forecast change in staff costs between 2012/13 and 2014/15 (per cent)



Note: Dumfries & Galloway Council, Orkney Islands Council, Perth and Kinross Council, NHS Lanarkshire, NHS Lothian, NHS Orkney, Highlands and Islands Airports Ltd and Creative Scotland did not provide staff cost information for both years.